

CERTIFICATE

2012

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Catherine Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & SI	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	1,023	0
Special Machinery				
Totals	xxxxxx	1,023	0	0
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	21035635			
	Nov. 1, 2011 Valuation			

Assisted by:
Adams, Brown, Beran, & Ball, CHTD

Address:
PO Box 1186
Hays, KS 67601

Jackie Langhals, Inc.
Leah Doyewick Trustee
Morris R. Dyeum - Clerk

Attest: 12-01 2011

Alberta Klaus
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Catherine Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>0</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>13,456</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>158,371</u>	
5b. Personal Property 2010	- <u>105,559</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>52,812</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>211</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>66,479</u>	
8. Total Estimated Valuation July 1, 2011	<u>20,861,669</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,795,190</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00320</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>0</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Catherine Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Catherine Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Catherine Township

2012

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,210	1,923	1,023
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	17	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17	0	0
Resources Available:	2,227	1,923	1,023
Expenditures:			
Administration - Per Diem	240	300	300
General Expense - Other	64	100	100
Liability Insurance	0	0	0
Capital Outlay	0	500	623
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	304	900	1,023
Unencumbered Cash Balance Dec 31	1,923	1,023	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,330	1,310	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,023
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Catherine Township
Ellis County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	304	0	900	0	1,023	0	0
Debt Service							
Road							
Special Machinery							
Totals	304	0.000	900	0.000	1,023	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	304		900		1,023		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,778,835		19,963,496		20,861,669		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

(Published in The Hays Daily News August 7, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Catherine Township
Ellis County

will meet on 8-31-11 at 1 P.M. at 2260 Catherine Rd
for the purpose of hearing and answering objections of taxpayers relating to the pro-
posed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2421 Saline River Road and will be
available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the
maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending
on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	304	0	900	0	1,023	0	0
Debt Service							
Road							
Special Machinery							
Totals	304	0.000	900	0.000	1,023	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	304		900		1,023		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation: Township	14,778,835		19,963,496		20,861,669		

Outstanding Indebtedness,
Jan 1,

2009

2010

2011

G.O.Bonds

0

0

0

Other

0

0

0

Lease Pur. Princ.

0

0

0

Total

0

0

0

Tax rates are expressed in mills.

Jackie Langley, Clerk
Township Clerk